

Mackay Junior College of Medicine, Nursing and Management

Aboriginal Education Program Final Accounts

Aug.01, 2014-Jul.31, 2015

Unit : NTD

<u>Item</u>	<u>Amount</u>
Revenue (US\$808,317)	<u>24,555,054</u>
Total revenue	<u>24,555,054</u>
Expense	
Tuition and Fees	5,663,345
Text Books	1,131,662
Uniforms	216,450
Accommodation	5,659,930
Living Expenses	14,988,000
Academic Counseling	260,622
Academic Excellence Scholarship	135,000
Learning Facilities	79,500
Counselors	2,321,668
Clinical Practice Instructors	1,670,865
Cultural Roots, Aborigine Fellowship	950,405
Publicity expenses	10,238
Other Miscellaneous Disbursements	24,928
Return Home Disbursements	340,703
Family Visit Disbursements	19,253
Test of English Disbursements	52,000
Activity Disbursements	17,050
Printing expenses	42,393
Low Income Home Energy Assistance And Emergency Assistance	440,500
Maintenance of learning equipment and other	<u>1,700</u>
Total expense	<u>34,026,212</u>
Remaining (Shortfall) sum	<u>(9,471,158)</u>

Chief accountant: *Huei Ying Huang* Principal: *Han-Hsiang Chen* President: *Tung-Shin*